		Procuren	nent Pipeline	: New Procu	rement &	Reprocure					
Event Name	Directorate	Procurement Intention	Total Contract Value	Contract Length	Extension Period		Contract Start Date	Contract End Date	Recommended Approver for Procurement Strategy	Recommended Approver for Award / Extension	Stage
Establishment of DPS for Emergency Accommodation	Housing	New Procurement	£270,000,000	120		01/05/2024	01/11/2024	30/10/2034	Cabinet Member for Homes	Corporate Director Housing	Planned
PFI Older People Residential & Nursing Care Homes -	Tiousing	New Floculement	1270,000,000	120	1	01/03/2024	01/11/2024	30/10/2034	Tionies	Corporate Director	riamieu
Homes for the Future as Centres of Excellence	ASCH	Reprocure	£81,900,000	120	)	15/05/2024	01/03/2025	28/02/2035	Cabinet Member for ASCH	1 '	Planned
Cyclical Redecoration Contact	Housing	New Procurement	£40,581,501	84	ı	01/05/2024	01/10/2024	30/09/2031	Cabinet Member for Homes	Corporate Director Housing	Planned
Section 75 Public Health Nursing	СҮРЕ	Reprocure	£37,100,000	60	)	01/09/2024	01/04/2025	31/03/2030	Cabinet Member for CYPE	Corporate Director PH	Planned
Utilities contract - Unmetered street lighting supply									Cabinet Member for	Corporate Director	
Half hourly metered electricity supply	Resources	Reprocure	£25,135,443	48	3	31/07/2024	01/04/2025	31/03/2029	Finance	Resources	Planned
Regina Road Professional Services - Residual	Housing	New Procurement	£20,000,000	48		01/04/2024	01/09/2024	31/08/2028	Cabinet Member for	Corporate Director Housing	Live
Regilia Rodu Professional Services - Residual	nousing	New Procurement	120,000,000	40		01/04/2024	01/09/2024	31/06/2026		_ <u> </u>	Live
Levelling up fund infrastructure investment	SCRER	New Procurement	£19,900,000	18	3	13/05/2024	30/09/2024	31/03/2026	Cabinet Member for Streets and Environment	Corporate Director SCRER	Planned
Joint Children's Speech and Language Therapy and						20,00,202	00,00,00			Corporate Director	- idiliicu
Occupational Therapy	CYPE	Reprocure	£19,881,554	83	3	01/04/2024	01/05/2024	31/03/2031	Cabinet Member for CYPE	1 '	Planned
									Cabinet Member for	Corporate Director	
Fire Risk Assessment Work Delivery & Remedial Delivery	Housing	New Procurement	£19,500,000	60		01/09/2024	01/12/2024	30/11/2029	Homes	Housing	Planned
Integrated Drug & Alcohol Engagement, Treatment & Recovery Service for Adults and Young People	ASCH	Reprocure	£14,777,500	60		01/04/2025	01/10/2026	30/09/2031	Cabinet Member for ASCH	Corporate Director PH	Planned
									Cabinet Member for	Corporate Director	
End User Services	ACE	Reprocure	£13,000,000	60	)	31/03/2024	12/03/2025	11/03/2030		ACE	Planned
PSTN switchover Migration	ACE	New Procurement	£12,000,000	25	5	31/07/2024	01/12/2024	31/12/2026	Cabinet Member for Finance	Corporate Director ACE	Planned
									Cabinet Member for	Corporate Director	
Disabled Facilities Grant works (Private Sector)	Housing	Reprocure	£10,400,000	48	3 0	01/11/2024	01/04/2025	31/03/2029	Homes	Housing	Planned
									Cabinet Member for	Corporate Director	
Heating Systems - Domestic Decarb	Housing	New Procurement	£10,000,000	60	60	01/01/2025	01/10/2025	30/09/2030		Housing	Planned
EMERGENCY LIGHTING INSTALLS & UPGRADES: Including									Cabinet Member for	Corporate Director	
Self Testing Capability (Includes FRA Remedials Actions)	Housing	New Procurement	£8,000,000	36	12	01/01/2025	01/10/2025	30/09/2029	Homes	Housing	Planned
Floating Support for LD, ASD and MH	ASCH	Reprocure	£7,820,000	120		14/05/2024	01/01/2025	30/12/2034	Cabinet Member for ASCH	Corporate Director ASCH	Planned
Accommodation Based Residential Care for Young People	СҮРЕ	New Procurement	£7,000,000	84	1	01/07/2024	01/12/2024	30/11/2031	Cabinet Member for CYPE	Corporate Director CYPE	Planned
Alternative Education	СҮРЕ	Reprocure	£6,102,062	60	)	01/11/2024	01/12/2025	30/11/2030	Cabinet Member for CYPE	Corporate Director CYPE	Planned
Microsoft Enterprise Licensing Agreement including Azure	ACE	Reprocure	£6,000,000	36	5	28/02/2025	01/07/2025	30/06/2028	Cabinet Member for Finance	Corporate Director ACE	Planned
						2.12.12	0.1 /0.0 /0	a . /a= /s	Cabinet Member for	Corporate Director	
Door Entry, MED's Doors and Automatic Gates, FOBS	Housing	New Procurement	£6,000,000	48	24	01/04/2025	01/08/2025	31/07/2029		Housing	Planned
.IFTS: Servicing, Repair and Upgrades, Domestic & Communal	Housing	New Procurement	£6,000,000	48	24	01/04/2025	01/08/2025	31/07/2029	Cabinet Member for Homes	Corporate Director Housing	Planned
			10,000,000	40	24	02,04,2023	02, 00, 2025	32,37,2023	Cabinet Member for	Corporate Director	· ············
Regina Road Demolition	Housing	New Procurement	£6,000,000	36	6 0	01/06/2024	01/09/2024	31/08/2027		Housing	Planned
									Cabinet Member for	Corporate Director	
College Green (CG2)	Housing	New Procurement	£5,000,000	36	5	01/06/2024	01/09/2024	31/08/2027	Homes	Housing	Planned

		Procurem	nent Pipeline	: New Procu	rement &	Reprocure					
										Recommended	
		Procurement		Contract				Contract End	Recommended Approver	Approver for Award /	
Event Name	Directorate	Intention	Value	Length	Period	Date	Date	Date	for Procurement Strategy	Extension	Stage
										Corporate Director	
Primary Care Contracts	ASCH	Reprocure	£4,921,000	84		01/04/2024	01/04/2025	31/03/2032	Cabinet Member for ASCH		Planned
	l					0.1/00/0001	0.1/0.1/0.00	0.4 /0.0 /0.00=	Cabinet Member for	Corporate Director	
Gillett Road & Garnet Road Blocks	Housing	New Procurement	£4,500,000	24		01/09/2024	01/04/2025	31/03/2027		Housing	Planned
Circle Harrelesson Comitee		D	C4 300 000	40	12	04 /08 /2024	01/01/2025	24 /42 /2020	Cabinet Member for	Corporate Director	Diamond
Single Homelessness Service	Housing	Reprocure	£4,200,000	48	12	01/08/2024	01/01/2025	31/12/2028		Housing	Planned
Hillitias Contrast Cos supply	Resources	Donrosuro	£4,014,610	48		31/07/2024	01/04/2025	31/03/2029	Cabinet Member for	Corporate Director Resources	Diament d
Utilities Contract - Gas supply	Resources	Reprocure	14,014,610	40		31/07/2024	01/04/2023	31/03/2029	Cabinet Member for	Corporate Director	Planned
AOV's Renewal and New Installations	Housing	New Procurement	£4,000,000	24		01/06/2024	01/10/2024	30/09/2026		Housing	Planned
AOV S Reflewal and New Histaliations	riousing	New Floculement	14,000,000	24		01/00/2024	01/10/2024	30/03/2020	Cabinet Member for	Corporate Director	Pialifieu
Materials Recyclates	SCRER	New Procurement	£3,937,500	36	48	01/09/2024	01/04/2025	31/03/2028	Streets and Environment	SCRER	Planned
Widterfals Necyclates	SCILLI	ivew i rocarement	13,337,300	30	70	01/03/2024	01/04/2023	31/03/2020	Streets and Environment	Corporate Director	riannea
Supervised Contact	CYPE	Reprocure	£3,752,000	60	24	01/04/2024	01/01/2025	31/12/2029	Cabinet Member for CYPE	1 '	Planned
Supervised contact	0112	пергосаге	23,732,000			02/01/2021	01/01/2023	31/12/2023	Cabinet Member for	Corporate Director	i idiliica
Housing Professional Consultancy Services (Fire Safety)	Housing	New Procurement	£3,700,000	36		01/04/2024	01/10/2024	30/09/2027		Housing	Planned
								55,55,252	Cabinet Member for	Corporate Director	r idiliica
Utilities - Water supply	Resources	Reprocure	£3,200,000	36		31/10/2024	01/05/2025	30/04/2028		Resources	Planned
Minor energy efficiency improvements / sustainability		.,	.,,			. , .,	,,,,,	,	Cabinet Member for	Corporate Director	
resource	Housing	New Procurement	£3,000,000	24	12	01/09/2024	01/04/2025	31/03/2028		Housing	Planned
							. ,			Corporate Director	
CCTV Supply, Installation & Maintenance	SCRER	Reprocure	£2,889,000	60	24	01/03/2024	01/06/2024	31/05/2029	Cabinet Member for CYPE	1 '	Live
									Cabinet Member for	Corporate Director	
Audit & Anti-Fraud	Resources	Reprocure	£2,772,000	60		01/06/2025	01/04/2026	31/03/2031	Finance	Resources	Planned
										Corporate Director	
Joint Adults & Childrens Advocacy Services	ASCH	Reprocure	£2,770,250	84		29/02/2024	01/10/2024	30/09/2031	Cabinet Member for ASCH	ASCH	Live
										Corporate Director	
Respite for Adults with LD and Autism	ASCH	New Procurement	£2,633,186	60		01/05/2024	01/08/2024	31/07/2029	Cabinet Member for ASCH	ASCH	Planned
Passenger Transport Minibus Contract Lot 3 (Various									Cabinet Member for	Corporate Director	
Routes)	SCRER	Reprocure	£2,432,120	48		02/05/2024	01/09/2024	31/08/2028	Streets and Environment	SCRER	Planned
										Corporate Director	
Croydon Direct Payments Service	ASCH	New Procurement	£2,300,000	132		01/05/2024	01/10/2024	30/09/2035	Cabinet Member for ASCH	ASCH	Planned
Pest Control Procured through Collabration Agreement									Cabinet Member for	Corporate Director	
through Councils	Housing	Reprocure	£2,250,000	24		01/06/2025	01/11/2025	31/10/2027		Housing	Planned
	l								Cabinet Member for	Corporate Director	
Oracle Cloud Services	ACE	Reprocure	£2,139,782	120		30/05/2024	16/09/2024	15/09/2034		Resources	Planned
L	l	l				0.4 /0.0 /0	0.10.10		Cabinet Member for	Corporate Director	L
Housing works	Housing	New Procurement	£2,000,000	24	12	01/09/2024	01/04/2025	31/03/2027		Housing	Planned
Aborton Borrowel Contractor		N	62,000,000			01/00/2024	04 /04 /2025	24 /42 /2020	Cabinet Member for	Corporate Director	Diamond
Abestos Removal Contractor	Housing	New Procurement	£2,000,000	48	24	01/09/2024	01/01/2025	31/12/2029		Housing	Planned
Logianella Camplianca Cantragt	Housing	Now Progueom	C1 F00 000			01/05/2024	01/10/2024	21 /00 /2020	Cabinet Member for	Corporate Director	Diamond
Legionella Compliance Contract	Housing	New Procurement	£1,500,000	60		01/05/2024	01/10/2024	21/03/2023	Homes	Housing Corporate Director	Planned
Ground Source Heat Dump Perpensive Pensiss Contractor	Housing	Now Procurement	£1 E00 000	36		01/06/2024	01/09/2024	31/08/2027	Cabinet Member for	Corporate Director	Dlannad
Ground Source Heat Pump Responsive Repairs Contractor	Housing	New Procurement	£1,500,000	36		01/06/2024	01/09/2024	31/00/202/	nomes	Housing Corporate Director	Planned
Stratogic Partner for CVPE condices	CYPE	Now Procuroment	£1,500,000	24	0	03/04/2024	10/06/2024	00/06/2026	Cabinet Member for CYPE	Corporate Director	Dlannad
Strategic Partner for CYPE services	CIPE	New Procurement	L1,500,000	L 24	1 0	05/04/2024	10/06/2024	09/06/2026	Capillet Member for CYPE	CIPE	Planned

		Procuren	nent Pipeline	: New Procu	rement &	Reprocure				1-	
			T				6	6		Recommended	
Front Nama	Directorate	Procurement	Total Contract Value	Contract	Extension Period	Planned Event Date	Contract Start Date	Contract End Date	Recommended Approver	Approver for Award /	Ctago
Event Name	Directorate	Intention	value	Length	Period	Date	Date	Date	for Procurement Strategy Cabinet Member for	Extension	Stage
Enforcement Agents	Resources	Reprocure	£1,500,000	36		29/02/2024	31/08/2024	30/08/2027		Corporate Director Resources	Planned
Emorcement Agents	Nesources	Reprocure	11,500,000	30		23/02/2024	31/00/2024	30/08/2027	Cabinet Member for	Corporate Director	riamileu
M&E Consultancy including: General Consultancy	Housing	New Procurement	£1,500,000	48	24	01/06/2024	01/11/2024	31/10/2028		Housing	Planned
Housing Consultancy (Smaller projects)(structural	Ü					, ,				Ů	
engineers, mechanical M&E engineers, architects/building									Cabinet Member for	Corporate Director	
surveyors)	Housing	New Procurement	£1,500,000	36	12	01/06/2024	01/01/2025	31/12/2027	Homes	Housing	Planned
									Cabinet Member for	Corporate Director	
Coring	SCRER	New Procurement	£1,425,000	60		01/05/2024	01/08/2024	31/07/2029	Streets and Environment	SCRER	Planned
		_								Corporate Director	
nformation, Advice and Guidance	ACE	Reprocure	£1,300,000	24	24	01/06/2024	01/04/2025	31/03/2027	Cabinet Member for ASCH		Planned
Charact Hammelman and Character and Characte		D	64 363 600			01/05/2024	01/11/2021	20/11/2020	Cabinet Member for	Corporate Director	
Street Homelessness Outreach and Resettlement Service	Housing	Reprocure	£1,263,680	49	24	01/05/2024	01/11/2024	30/11/2028		Housing	Planned
Structural Surviving Conoral Stratogic	Housing	New Procurement	£1,200,000	48	24	01/06/2024	01/11/2024	31/10/2028	Cabinet Member for	Corporate Director	Planned
Structural Surveying General - Strategic	nousing	ivew Procurement	11,200,000	48	24	01/06/2024	01/11/2024	31/10/2028	Cabinet Member for	Housing Corporate Director	riaililed
Young People and Care Leavers	Housing	Reprocure	£1.132.000	24		01/04/2024	01/05/2024	31/04/2026		Housing	Planned
roung reopie und care Ecuvers	riousing	пергосите	11,132,000			01/04/2024	01/03/2024	31/04/2020	Cabinet Member for	Corporate Director	riaimeu
347 Grange Road Southbank	Housing	New Procurement	£1,000,000	6		01/01/2025	01/06/2025	31/11/2025		Housing	Planned
on crange noda sodanbank	110031119	THE WAY TO CONTENT	22,000,000	-		01/01/2023	01/00/2020	31,11,2023	Cabinet Member for	Corporate Director	- iaimea
Whitgift Centre Professional Services - Legal	SCRER	Reprocure	£900,000	47		01/07/2024	01/10/2024	30/08/2028	Streets and Environment	SCRER	Planned
			· ·						Cabinet Member for	Corporate Director	
Structural LPS - Phase 2 15 LPS Blocks.	Housing	New Procurement	£900,000	36	24	01/05/2024	01/08/2024	31/07/2027	Homes	Housing	Planned
									Cabinet Member for	Corporate Director	
Libraries - Bookstock	SCRER	Reprocure	£740,000	24		31/03/2024	01/06/2024	31/05/2026	Culture & Communities	SCRER	Planned
									Cabinet Member for	Corporate Director	
Supported Housing Service for Ex-Offenders	Housing	Reprocure	£728,000	48	12	01/04/2024	01/11/2024	31/10/2028	Homes	Housing	Planned
									Cabinet Member for	Corporate Director	
LGPS Global Custody Services	Resources	Reprocure	£700,000	120		29/02/2024	01/04/2024	31/03/2034		Resources	Planned
		_							Cabinet Member for	Corporate Director	
Cycle Training for Children, Young People and Adults	SCRER	Reprocure	£675,000	36		01/06/2024	01/10/2024	30/09/2027	Streets and Environment	SCRER	Planned
CCTV fibre connectivity	SCRER	Reprocure	£675,000	60		01/03/2024	01/06/2024	21/05/2020	Cabinet Member for Streets and Environment	Corporate Director SCRER	Planned
Transportation of Bodies to Public Mortuaries Contract for	SCREK	neprocure	10/3,000	60		01/03/2024	01/00/2024	31/03/2029	Cabinet Member for	Corporate Director	rianned
Sutton & Croydon	ACE	Reprocure	£616,000	48		01/01/2025	01/07/2025	30/06/2029		ACE	Planned
Satton & Groywon	,	eprocure	1010,000	40		01,01,2023	01/0//2023	30,00,2023	Cabinet Member for	Corporate Director	, iaiiileu
Mortuary and post mortem services	SCRER	Reprocure	£600,000	60		29/03/2024	01/06/2024	30/05/2029		Resources	Planned
, p			1			.,,	. , ,	,,	Cabinet Member for	Corporate Director	
Telecoms Consultancy Support	Housing	New Procurement	£600,000	48	12	01/05/2024	01/09/2024	31/08/2028		Housing	Planned
	_									Corporate Director	
Short Breaks	CYPE	New Procurement	£600,000	54		01/07/2024	01/04/2025	30/09/2029	Cabinet Member for CYPE	CYPE	Planned
Housing Feasibility / Design development Consultancy									Cabinet Member for	Corporate Director	
Works	Housing	New Procurement	£510,000	36	12	01/06/2024	01/09/2024	31/08/2027	Homes	Housing	Planned
									Cabinet Member for	Corporate Director	
CRA - Credit Reference Agents Multiple contracts	Resources	New Procurement	£500,000	36		29/03/2024	01/05/2024	30/04/2027	Finance	Resources	Planned
										Corporate Director	
Technology Enabled Care	ASCH	New Procurement	£500,000	18		29/02/2024	30/06/2024	31/12/2025	Cabinet Member for ASCH	ASCH	Live

Procurement Pipeline: New Procurement & Reprocure											
										Recommended	
Event Name	Directorate	Procurement	Total Contract Value		Extension Period	Planned Event Date	Contract Start  Date	Contract End Date	Recommended Approver	Approver for Award / Extension	Stage
Event Name	Directorate	Intention	value	Length	Periou	Date	Date	Date	for Procurement Strategy Cabinet Member for	Corporate Director	Stage
New Servers and switches	ACE	New Procurement	£500,000	36		08/08/2024	01/09/2024	31/08/2027		ACE	Planned
									Cabinet Member for	Corporate Director	
Chequers Court - subsidence	Housing	New Procurement	£500,000	6		01/01/2025	01/06/2025	31/11/2025		Housing	Planned
Compliancy Support - Big 6 Asbestos, Electrical, Gas, Fire,	Housing	Now Proguroment	£500,000	48	24	01/06/2024	01/11/2024	31/10/2028	Cabinet Member for	Corporate Director	Planned
Water Lifts	Housing	New Procurement	1500,000	40	24	01/06/2024	01/11/2024	31/10/2026	Cabinet Member for	Housing Corporate Director	Pianneu
Principal Designer Services - HRB	Housing	New Procurement	£500,000	48	12	01/06/2024	01/11/2024	31/10/2028		Housing	Planned
Telecare	ASCH	Reprocure	£475,000	84		01/07/2024	01/01/2025	31/12/2031	ССВ	Chair of CCB	Planned
Streets IT system - CONFIRM On Demand Hosted Service	SCRER	Reprocure	£450,000	36		01/02/2025	01/10/2025	30/09/2028	ССВ	Chair of CCB	Planned
Pension Investment Consultancy Services	Resources	Reprocure	£430,000	48		01/09/2024	01/04/2025	31/03/2029	ССВ	Chair of CCB	Planned
Young People Supported Lodgings	Housing	Reprocure	£400,000	48		01/07/2024	01/12/2024	30/11/2028	ССВ	Chair of CCB	Planned
Private Rented Access Scheme Ex-Offenders	Housing	Reprocure	£400,000	48		01/03/2024	17/06/2024	16/06/2028	ССВ	Chair of CCB	Planned
Occupational Health Provision	ACE	Reprocure	£380,000	24		01/07/2024	01/05/2025	30/04/2027	ССВ	Chair of CCB	Planned
Principal Designer Services - CDM	Housing	New Procurement	£350,000	48	24	01/06/2024	01/11/2024	31/10/2028	ССВ	Chair of CCB	Planned
Parking Traffic Management Order System	SCRER	Reprocure	£312,095	72		01/05/2024	01/01/2025	31/12/2030	ССВ	Chair of CCB	Planned
Housing Quantity Surveyor/ Clerk of Works Services	Housing	New Procurement	£300,000	24		01/06/2024	01/01/2025	31/12/2027	ССВ	Chair of CCB	Planned
Mobile Telephony	ACE	Reprocure	£288,000	36	0	01/10/2024	01/04/2025	31/03/2028	ССВ	Chair of CCB	Planned
HIV Prevention and Support	ACE	New Procurement	£280,000	24	24	30/03/2024	01/04/2024	31/03/2026	ССВ	Chair of CCB	Live
SENDIASS	CYPE	Reprocure	£255,000	60	0	01/10/2024	13/07/2025	12/07/2030	ССВ	Chair of CCB	Planned
Property Management Software	Resources	Reprocure	£250,000	60		31/03/2024	01/07/2024	30/06/2029	ССВ	Chair of CCB	Planned
Building Surveying Services	Housing	New Procurement	£250,000	24	12	01/05/2024	01/06/2024	31/05/2026	ССВ	Chair of CCB	Planned
Libraries - Library Management System	SCRER	Reprocure	£246,527	36		28/02/2024	01/04/2024	31/03/2027	ССВ	Chair of CCB	Planned
Corporate Banking Services	Resources	Reprocure	£244,671	36		31/10/2024	01/04/2025	31/03/2028	ССВ	Chair of CCB	Planned
Managed Print services (desktop MFDs)	ACE	Reprocure	£241,890	60		01/04/2025	27/03/2026	26/03/2031	ССВ	Chair of CCB	Planned
Appropriate Adults	СҮРЕ	Reprocure	£240,000	48		01/06/2024	01/10/2024	30/09/2028	ССВ	Chair of CCB	Planned
Croydon Film Office	ACE	Reprocure	£240,000	48		01/06/2024	01/11/2024	30/10/2028	ССВ	Chair of CCB	Planned
PSTN switchover Discovery	ACE	New Procurement	£225,000	12		15/02/2024	01/04/2024	31/03/2025	ССВ	Chair of CCB	Live
External Audit Contract	Resources	New Procurement	£224,000	36		29/03/2024	01/05/2024	31/04/2027	ССВ	Chair of CCB	Planned
Reprographic Equipment -2 colour copiers including software, support, maint, rental	Resources	Reprocure	£212,380	72		01/01/2025	01/08/2025	31/07/2031	ССВ	Chair of CCB	Planned
/oids and Fire Safety Compliance works NON COMPLIANT CONTRACT	Housing	Reprocure	£200,000	18		29/02/2024	01/04/2024	30/09/2025	ССВ	Chair of CCB	Planned
Enforcement Agent Manager	Resources	Reprocure	£200,000	36		29/03/2024	31/04/2024	30/04/2027	ССВ	Chair of CCB	Planned
Thomson Reuters Subscriptions	Resources	New Procurement	£185,000	60		01/12/2024	28/02/2025	27/02/2030	ССВ	Chair of CCB	Planned